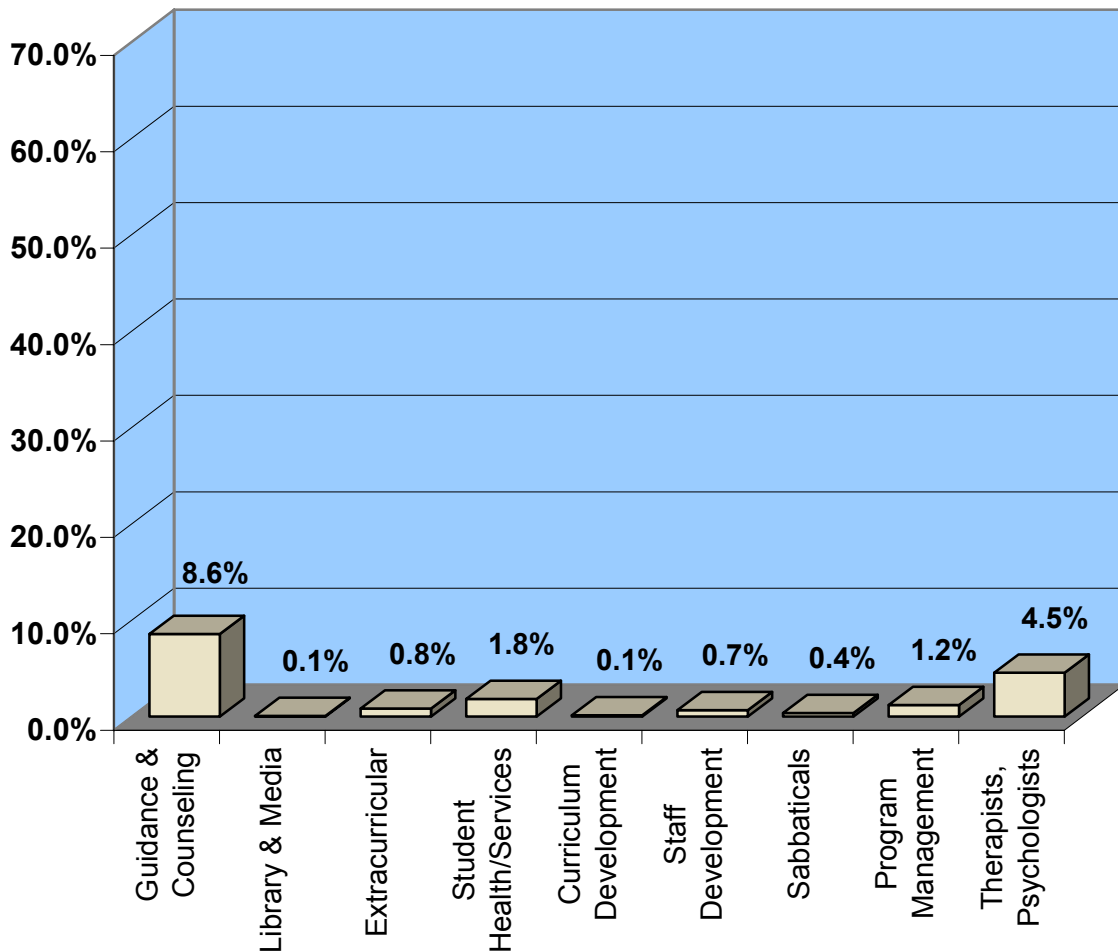


# Davies Career & Technical High School

## #4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 768	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,198,768	\$1,561	8.6%
Library & Media	\$8,111	\$11	0.1%
Extracurricular	\$113,397	\$148	0.8%
Student Health & Services	\$253,440	\$330	1.8%
Curriculum Development	\$17,862	\$23	0.1%
Staff Development & Support	\$91,487	\$119	0.7%
Sabbaticals	\$50,084	\$65	0.4%
Program Management	\$168,153	\$219	1.2%
Therapists, Psychologists, et al	\$636,088	\$828	4.5%
Instructional Support Expenditures	\$2,537,390	\$3,304	18.1%
Total District Expenditures	\$14,009,344	\$18,241	100.0%